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K VEERA VENKATA SATYANARAYANA
(AP SECRETARIAT)
Tue, Sep 3, 2019 23:54:14 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2019-20 - Comprehensive Budget Release Order for Rupees One crore seventy lakh eighty two thousand two hundred ninety eight only (Rs.1,70,82,298/-) - Quarterly Distribution of Budget for the Andhra Pradesh State Consumer Disputes Redressal Commission - Orders - Issued.

FINANCE (FMU-A&C, AHDD&F, CS) DEPARTMENT

G.O.Rt.No.:1393 **Dated:03-09-2019**

Read the following:-

1 . GO Ms.No.65 , Finance (Budget-I) Department , dt. 31-07-2019
2 . GO Ms.No.69 , Finance (Budget-I) Department , dt. 14-08-2019
3 . GO Ms.No.99 , Finance (Budget-I) Department , dt. 14-08-2019
4 . GO Ms.No.101 , Finance (Budget-I) Department , dt. 14-08-2019

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Andhra Pradesh State Consumer Disputes Redressal Commission for an amount of Rs. 1,70,82,298 /- Rupees One crore seventy lakh eighty two thousand two hundred ninety eight for the period from April 01, 2019 to March 31, 2020 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Andhra Pradesh State Consumer Disputes Redressal Commission shall ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts is directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. 2nd read above.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SATYANARAYANA K V V

SPECIAL SECRETARY TO GOVERNMENT

To

The Food & Civil Supplies Department, A.P. Secretariat

The Andhra Pradesh State Consumer Disputes Redressal Commission

The Director of Treasuries & Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (Budget-I/II) Department, Finance Department, Velagapaudi

The Accountant General,A.P., Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Andhra Pradesh State Consumer Disputes Redressal Commission

(All values are in Rupees)

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 3456 Civil Supplies							
M.H. 001 Direction and Administration							
S.H. 05 Maintenance of the Consumer Protection Act 1986							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,45,254	19,285	41,800	38,600	38,600	1,38,285	6,969
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	6,60,647	1,47,591	2,11,453	1,36,353	1,65,250	6,60,647	0
S.D.H. 133 Water and Electricity Charges	10,23,000	2,76,178	2,35,322	2,55,750	2,55,750	10,23,000	0
S.D.H. 134 Hiring of Private Vehicles	5,42,000	73,548	1,97,452	1,35,500	1,35,500	5,42,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	7,26,397	0	3,99,518	1,45,279	1,81,600	7,26,397	0
D.H. 280 Professional Services							
S.D.H. 289 Service based Professional Services	1,39,15,000	0	76,53,250	27,83,000	24,26,570	1,28,62,820	10,52,180
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	70,000	0	35,000	17,500	17,500	70,000	0
Total	**1,70,82,298**	**5,16,602**	**87,73,795**	**35,11,982**	**32,20,770**	**1,60,23,149**	**10,59,149**

DDO Annexure

Department: Andhra Pradesh State Consumer Disputes Redressal Commission

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3456000010005130131VN	01011603016	7,091	11,546	5,000	7,000	30,637
3456000010005130133VN	01011603016	0	12,751	8,000	8,000	28,751
3456000010005130135VN	01011603016	0	8,000	3,000	4,000	15,000
3456000010005280289VN	01011603016	0	0	0	1,30,610	1,30,610
3456000010005130131VN	02011603031	7,280	7,000	5,000	7,000	26,280
3456000010005130133VN	02011603031	8,000	5,000	12,000	12,000	37,000
3456000010005130135VN	02011603031	0	10,000	3,000	4,000	17,000
3456000010005280289VN	02011603031	0	6,37,560	2,73,240	1,30,610	10,41,410
3456000010005130131VN	02011603049	4,348	8,500	5,000	7,000	24,848
3456000010005130135VN	02011603049	0	10,000	3,000	4,000	17,000
3456000010005280289VN	02011603049	0	2,37,180	0	1,30,610	3,67,790
3456000010005130131VN	03010602005	5,250	10,458	5,000	7,000	27,708
3456000010005130133VN	03010602005	8,000	5,000	8,000	8,000	29,000
3456000010005130135VN	03010602005	0	10,000	3,000	4,000	17,000
3456000010005280289VN	03010602005	0	4,94,930	0	1,30,610	6,25,540
3456000010005130131VN	03120602002	6,310	8,354	5,000	7,000	26,664
3456000010005130133VN	03120602002	8,000	5,000	8,000	8,000	29,000
3456000010005130135VN	03120602002	0	10,000	3,000	4,000	17,000
3456000010005280289VN	03120602002	0	3,60,850	1,54,650	1,30,610	6,46,110
3456000010005130131VN	04011603008	3,062	10,500	5,000	7,000	25,562
3456000010005130133VN	04011603008	8,000	5,000	8,000	8,000	29,000
3456000010005130135VN	04011603008	0	10,000	3,000	4,000	17,000
3456000010005280289VN	04011603008	0	3,60,850	1,54,650	1,30,610	6,46,110
3456000010005130131VN	05010602003	5,564	8,115	5,000	7,000	25,679
3456000010005130133VN	05010602003	8,000	5,000	8,000	8,000	29,000
3456000010005130135VN	05010602003	0	10,000	3,000	4,000	17,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3456000010005280289VN	05010602003	0	51,006	0	1,30,610	1,81,616
3456000010005130131VN	05160602005	0	7,000	5,000	7,000	19,000
3456000010005130133VN	05160602005	8,000	5,000	8,000	8,000	29,000
3456000010005130135VN	05160602005	0	10,000	3,000	4,000	17,000
3456000010005280289VN	05160602005	0	8,63,807	2,73,240	1,30,610	12,67,657
3456000010005130131VN	06011014001	7,806	9,000	7,000	9,000	32,806
3456000010005130133VN	06011014001	8,000	5,000	12,000	12,000	37,000
3456000010005130135VN	06011014001	0	10,000	3,000	4,000	17,000
3456000010005280289VN	06011014001	0	6,37,560	1,50,185	1,30,610	9,18,355
3456000010005130131VN	07011603025	7,258	8,444	5,000	7,000	27,702
3456000010005130133VN	07011603025	6,823	5,000	12,000	8,000	31,823
3456000010005130135VN	07011603025	0	10,000	3,000	4,000	17,000
3456000010005280289VN	07011603025	0	5,01,230	1,54,650	1,30,610	7,86,490
3456000010005130131VN	08011603015	6,500	9,878	5,000	7,000	28,378
3456000010005130133VN	08011603015	8,000	5,000	8,000	8,000	29,000
3456000010005130135VN	08011603015	0	10,000	3,000	4,000	17,000
3456000010005280289VN	08011603015	0	6,37,560	2,73,240	1,30,610	10,41,410
3456000010005130131VN	09010602002	8,853	8,000	10,000	8,000	34,853
3456000010005130133VN	09010602002	8,000	5,000	8,000	8,000	29,000
3456000010005130135VN	09010602002	0	10,000	3,000	4,000	17,000
3456000010005280289VN	09010602002	0	3,60,850	1,54,650	1,30,610	6,46,110
3456000010005130131VN	10011603001	5,000	11,355	5,000	7,000	28,355
3456000010005130133VN	10011603001	8,000	5,000	8,000	8,000	29,000
3456000010005130135VN	10011603001	0	10,000	3,000	4,000	17,000
3456000010005280289VN	10011603001	0	5,97,187	1,18,590	1,30,610	8,46,387
3456000010005130131VN	11011603002	8,740	7,000	5,000	7,000	27,740
3456000010005130133VN	11011603002	8,000	5,000	8,000	8,000	29,000
3456000010005130135VN	11011603002	0	10,000	3,000	4,000	17,000
3456000010005280289VN	11011603002	0	3,60,850	1,54,650	1,30,610	6,46,110
3456000010005130131VN	11161603022	10,450	8,971	5,000	7,000	31,421
3456000010005130133VN	11161603022	8,000	5,000	8,000	8,000	29,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3456000010005130135VN	11161603022	0	10,000	3,000	4,000	17,000
3456000010005280289VN	11161603022	0	2,76,710	1,18,590	1,30,610	5,25,910
3456000010005130131VN	12010602002	8,471	7,000	5,000	7,000	27,471
3456000010005130133VN	12010602002	8,000	5,000	8,000	8,000	29,000
3456000010005130135VN	12010602002	0	10,000	3,000	4,000	17,000
3456000010005280289VN	12010602002	0	5,53,420	2,37,180	1,30,610	9,21,210
3456000010005130131VN	22011603010	1,375	12,324	5,000	6,000	24,699
3456000010005130133VN	22011603010	0	12,941	8,000	8,000	28,941
3456000010005130135VN	22011603010	0	8,000	3,000	4,000	15,000
3456000010005280289VN	22011603010	0	3,60,850	1,54,650	1,30,610	6,46,110
3456000010005110111VN	27000602014	19,285	41,800	38,600	38,600	1,38,285
3456000010005130131VN	27000602014	44,233	58,008	44,353	44,250	1,90,844
3456000010005130133VN	27000602014	1,65,355	1,39,630	1,15,750	1,19,750	5,40,485
3456000010005130134VN	27000602014	73,548	1,97,452	1,35,500	1,35,500	5,42,000
3456000010005130135VN	27000602014	0	2,33,518	94,279	1,13,600	4,41,397
3456000010005280289VN	27000602014	0	3,60,850	4,10,835	2,06,200	9,77,885
3456000010005510511VN	27000602014	0	35,000	17,500	17,500	70,000
	Total	**5,16,602**	**87,73,795**	**35,11,982**	**32,20,770**	**1,60,23,149**